

Tharaka Nithi County Assembly Debates 2018

THARAKA NITHI COUNTY ASSEMBLY

THE HANSARD

6th February 2018

The County Assembly met at the

County assembly Chambers in Kathwana at 9.40 am

The Speaker (Hon. D.J. Mbaya) in the Chair

PRAYERS

Hon.Speaker: Honourable members get seated

COMMUNICATION FROM THE CHAIR

Hon.Speaker: Honourable members allow me to welcome you to this important sitting where our main agenda is to discuss the supplementary budget. Welcome.

PAPERS

AMMENDMENT REGULATIONS TO THARAKA
NITHI TRADE FUND ACT BILL 2016

Hon.Muchiri: Mr Speaker Sir, I hereby lay on the table of the house the amendments regulations for Tharaka Nithi County trade fund Act 2016.

(Paper laid on the table Accordingly)

Hon.Speaker: Honourable members I refer the amendments regulations for Tharaka Nithi trade fund Act 2016 to the committee on delegated legislation.

RECOMMENDATIONS ON THE BASIS FOR EQUITABLE SHARING
OF REVENUE BETWEEN NATIONAL GOVERNMENT AND THE
COUNTY GOVERNMENT FOR FINANCIAL YEAR 2018/2019

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Hon.Muchiri: Mr Speaker Sir, I hereby lay on the table of the house the recommendations on the basis for equitable sharing of revenue between national government and the county government for financial year 2018/2019.

(Paper Laid on the table Accordingly)

Hon.Speaker: Honourable members I refer the recommendations on the basis for equitable sharing of revenue between national government and the county government for financial year 2018/2019 to the committee on finance, budget and appropriations. Thank you.

Hon. Muggana: Most obliged Honourable Speaker.

REPORT ON SUPPLIMENTARY BUDGET FINANCIAL YEAR 2017/2018 FROM BUDGET AND APPROPRIATIONS COMMITTEE

Hon.Muggana: Honourable Speaker, I hereby lay on the table of the house the report on the supplementary budget financial year 2017/2018 from finance, budget and appropriations committee.

(Paper laid on the table Accordingly)

NOTICES OF MOTIONS

REPORT ON SUPPLIMENTARY BUDGET FINANCIAL YEAR 2017/2018 FROM BUDGET AND APPROPRIATIONS COMMITTEE

Hon. Muggana: Honourable Speaker I hereby give a notice of motion on the report of the supplementary budget financial year 2017/2018 from finance, budget and appropriations committee. Thank you Honourable Speaker.

Hon.Speaker: Thank you Honourable Millicent.

MOTIONS AND BILLS

REPORT ON SUPPLIMENTARY BUDGET FINANCIAL YEAR 2017/2018 FROM BUDGET & APPROPRIATIONS COMMITTEE

Hon.Muggana: Thank you Honourable Speaker, I hereby give a report from the budget and appropriations committee and I would like to say that the budget and appropriations committee sat and went through the supplementary budget (ii) and we all know that the

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finance committee has a membership but due to time limits I am not going to go through the membership and I would also like to mention that the committee acknowledges the support given by honourable members of this house when we were going through the supplementary budget. I would like to acknowledge the honourable members who answered to our call whenever we wanted to consult. I would also like to give an introduction to the supplementary budget (ii) where the committee on finance, budget and appropriations went in details the supplementary budget 2017/2018 as prepared and submitted by the CEC finance. As provided by the standing orders, the committee had a sitting with the committee member in charge of finance on Thursday 1st February 2018 to take into account their views on the supplementary budget 2017/2018. Farther, the finance, budget and appropriations committee made a consultative meeting with all members of the assembly and I would like to thank all the members for availing themselves. The findings Mr Speaker Sir from this committee is that the amount allocated for development expenditure is 1,596,175,000 which is equivalent to 34.46% and the recurrent expenditure of 3,036,058,415 which is equivalent to 65.54% of the total..... this is in compliance with section 25, 1(G) of the PFM derivations of 2015. The executive member in charge of finance and economic planning reported to the committee that the main reason for the supplementary budget was to re-allocate the recurrent budget to supplement the vote of salaries which has since been exhausted. Previously, the salary vote was used to requisite funds for all other votes which meant other votes with..... and exhausting the salary vote. I would like to expound that the reason of coming up with the supplementary budget (ii), was to stabilise the salary vote. The CEC admitted that it was due to training gaps which has since been sorted by organizing trainings with the controller of budget. Farther, it is worthy noting that previously the requisition used to be released in lumpsum and then the departments would be allocated accordingly with the available funds. However, in the current situation, activities are itemised in the system and the requisition is done as per the total amount posted in the system. I would also like to say that due to timelines, I am just going to go through the recommendations. During the consultative we had, the members resolved that in the main budget financial year 2018/2019 should prioritize people living with disability so that the members who are disabled can be allocated money. The Tharaka Nithi cultural centre and health facilities should also be prioritized. Farther, the executive member should work hand in hand with the assembly members who are the representatives of the electorate in determining the priorities of the projects to be

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implemented. I would like to state categorically that the forthcoming budget should be very consultative so that assembly members can be able to take part in considering the priority projects since they are the ones representing the people. The recommendations of the budget and appropriations committee is that the house adopts the committee's report and further approve the supplementary budget (II) for year 2017/2018 as it is with no amendments. Honourable speaker this assembly has a legal fundamental mandate to evaluate, monitor, control and safeguard public funds. We committed ourselves to guard the constitution and ensure the residents of this county get the equitable share in the county cake through service delivery and development projects. It is therefore for this reason Honourable Speaker that the committee has examined and interrogated the county supplementary budget (II) 2017/2018 and compiled this report. Honourable Speaker, I hereby request honourable members of this honourable house to support and adopt the recommendations by the budget and appropriations committee. Thank you honourable Speaker.

Hon.Speaker: Thank you Honourable Millicent. Honourable members I now propose the question that this assembly adopts the report of the Finance, budget and Appropriations committee on the supplementary estimates for the county executive and the assembly tabled in the assembly on 6th February 2018. Honourable members the floor is now open for debate. Yes majority leader.

Hon.Muchiri: Thank you Mr Speaker. I stand to support that report. I am a member of the budget committee. We sat down and discussed it. We went through the report line by line, and considering that we also called the CEC finance and she elaborated the reasons why they had affected the recurrent expenditure, I believe Mr Speaker this budget will help

(Loud consultations)

The people of Tharaka Nithi to achieve their goals considering that development fund is not being affected Mr Speaker. Therefore I stand to support. Thank you.

Hon.Speaker: Thank you Honourable majority leader. Yes Honourable Assumptah.

Hon.Assumptah: Mr Speaker Sir, on behalf of honourable members of the budget and appropriations committee, I stand to support this budget which is ahead of us because of the

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projects pending in our county and I am one of the members consulted during the consultative meeting. Thank you

Hon. Speaker: Thank you honourable Asumpta. Honourable members the floor is still open for debate. Yes honourable Njeri.

Hon. Njeri: Mr. Speaker sir, the budget committee involved all the MCAs. The chair invited us for a meeting to discuss the supplementary budget and we all discussed and deliberated on the budget and we found it to be very appropriate and profitable to our people. On this ground I stand to support.

Hon. Speaker: Thank you honourable Njeri. Yes, honourable John Mucee.

Hon. Njagi: Thank you Mr. Speaker. I rise to support the budget. I would like the house to note that if resources are allocated for a certain ward for example, or a certain sub county, let say Tharaka south, they should not be allocated to one part of that sub county. Tharaka south is made up of Nkondi ward, Marimanti ward and Ciakariga ward. If there is anything for Tharaka south it should be divided to the three. Thank you Mr. Speaker sir and I support the budget.

Hon. Speaker: Thank you honourable member for Ciakariga ward. Yes, honourable member for Mariani.

Hon. Kinyua: Thank you Mr. Speaker, I too stand to support the supplementary budget for the financial year 2017/2018. I am a member of the budget committee and the committee members tried very much to call all the members of this assembly to a meeting. There was a consultative meeting and all members agreed that this supplementary budget will be passed without amendments. I also support that. However Mr. Speaker we are telling the executive that the next budget for the year 2018/2019 will not be as this one. Thank you Mr. Speaker

Hon. Speaker: Thank you honourable Mbogori, your concerns are noted.

Honourable members reading the house mood, allow me now to put the question that this assembly adopts the report of the fiancé, budget and appropriations committee on the

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supplementary budget estimates for the county executive and the County Assembly tabled in the assembly on this day the 6th February 2018.

(Question put agreed to)

(Applause)

Honourable members I now decree that we revert to the committee of supply.

(The mace was lowered)

COMMITTEE OF THE WHOLE HOUSE

(Order for Committee read)

(The Speaker (Hon. D.J. Mbaya) left the Chair)

IN THE COMMITTEE

(The Chairman (Hon. Susan Nduyo) took the Chair)

THARAKA NITHI COUNTY SUPPLEMENTALLY BUDGET 2017/2018

Hon. Susan: Honourable members let us have order in the house. I want to welcome you in the committee of supply. I will call upon the chair budget to move the motion on the votes of the supplementary budget.

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 384,900,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313010000 department of county assembly.

Hon. Susan: I will propose the question that the sum of Ksh 384,900,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313010000 department of county assembly.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 174,193,549 be issued from the County revenue fund account to meet the expenditure during the year ending

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30th June 2018 in respect of vote R313020000 department of the office of the Governor and the Deputy Governor.

Hon. Susan: I will now propose the question that the sum of Ksh 174,193,549 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313020000 department of the office of the Governor and the Deputy Governor.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 466,428,390 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313030000 department of finance and economic planning.

Hon. Susan: I will now propose the question that the sum of Ksh 466,428,390 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313030000 department of finance and economic planning.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 261,624,667 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313040000 department of agriculture.

Hon. Susan: I will now propose the question that the sum of Ksh 261,624,667 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313040000 department of agriculture.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 28,811,157 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R 313050000 department of environment and natural resources.

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Hon. Susan: I will now propose the question that the sum of Ksh 28,811,157 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313050000 department of environment and natural resources.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 196,837,027 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313060000 department of education, vocational training and social services.

Hon. Susan: I will now propose the question that the sum of Ksh 196,837,027 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313060000 department of education, vocational training and social services.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 1,091,554,226 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313070000 department of medical services.

Hon. Susan: I will now propose the question that the sum of Ksh 1,091,554,226 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313070000 department of medical services.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 30,097,475 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313080000 department of lands, physical planning and urban development.

Hon. Susan: I will now propose the question that that the sum of Ksh 30,097,475 be issued from the County revenue fund account to meet the expenditure during the year ending 30th

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June 2018 in respect of vote R313080000 department of lands, physical planning and urban development.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 56,025,799 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313090000 department of Transport, infrastructure and public works.

Hon. Susan: I will now propose the question that the sum of Ksh 56,025,799 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313090000 department of Transport, infrastructure and public works.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 150,635,158 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313100000 department of Administration and public service.

Hon. Susan: I will now propose the question that the sum of Ksh 150,635,158 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313100000 department of Administration and public service.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 54,726,707 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313110000 department of trade, industry and cooperatives.

Hon. Susan: I will now propose that the sum of Ksh 54,726,707 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313110000 department of trade, industry and cooperatives.

(Question put and agreed to)

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Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 19,431,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313120000 department of water services and irrigation.

Hon. Susan: I will now propose that the sum of Ksh 19,431,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313120000 department of water services and irrigation.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 22,396,084 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313130000 department of county public service board.

Hon. Susan: I will now propose that that the sum of Ksh 22,396,084 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313130000 department of county public service board.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 13,157,970 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313140000 department of livestock, veterinary and fisheries development.

Hon. Susan: I will now propose that the sum of Ksh 13,157,970 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313140000 department of livestock, veterinary and fisheries development.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 22,909,225 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313150000 department of public health and sanitation.

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Hon. Susan: I will now propose that the sum of Ksh 22,909,225 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313150000 department of public health and sanitation.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 47,864,256 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313160000 department of energy, information communication technology.

Hon. Susan: I will now propose that the sum of Ksh 47,864,256 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313160000 department of energy, information communication technology.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 14,465,725 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313170000 department of youth, culture, sports and tourism.

Hon. Susan: I will now propose that the sum of Ksh 14,465,725 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote R313170000 department of youth, culture, sports and tourism.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 100,000,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313010000 department of County Assembly.

Hon. Susan: I will now propose that the sum of Ksh 100,000,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313010000 department of County Assembly.

(Question put and agreed to)

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Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 79,400,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313030000 department of finance and economic planning.

Hon. Susan: I will now propose that the sum of Ksh 79,400,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313030000 department of finance and economic planning.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 108,275,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313040000 department of agriculture.

Hon. Susan: I will now propose that the sum of Ksh 108,275,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313040000 department of agriculture.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 59,000,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313050000 department of environment and natural resources.

Hon. Susan: I will now propose that the sum of Ksh 59,000,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313050000 department of environment and natural resources.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 106,050,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313060000 department of education, vocational training and social services.

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Hon. Susan: I will now propose that the sum of Ksh 106,050,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313060000 department of education, vocational training and social services.

(Question put and agreed to)

Hon. Muggana: Madam Chair I would like to move that the sum of Ksh 106,750,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313070000 department of medical services.

Hon. Susan: I will now propose that the sum of Ksh 106,750,000 be issued from the County revenue fund account to meet the expenditure during the year ending 30th June 2018 in respect of vote D313070000 department of medical services.

Hon. Muganna: Madam Speaker I propose that the sum of Ksh 47,800,000 be issued from the county revenue fund to meet the expenditure for the year ending 30th June 2018 in respect of vote D313080000 department of lands, physical planning and urban development.

Hon. Sussan: I now propose the question that the sum of Ksh 47,800,000 be issued from the county revenue fund to meet the expenditure for the year ending 30th June 2018 in respect of vote D313080000 department of lands, physical planning and urban development.

(Question put and agreed to)

Hon. Muganna: Madam Speaker I propose that the sum of Ksh 508,600,000 be issued from the county revenue fund to meet the expenditure for the year ending 30th June 2018 in respect of vote D313090000 department of transport, infrastructure and public works.

Hon. Sussan: I now propose the question that that the sum of Ksh 508,600,000 be issued from the county revenue fund to meet the expenditure for the year ending 30th June 2018 in respect of vote D313090000 department of transport, infrastructure and public works.

. (Question put and agreed to)

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Hon.Muganna: Madam Speaker I propose that the sum of Ksh 143,000,000 be issued from the county revenue fund to meet the expenditure for the year ending 30th June 2018 in respect of vote D313110000 department of trade, industry and cooperatives.

Hon.Sussan: I now propose the question that the sum of Ksh 143,000,000 be issued from the county revenue fund to meet the expenditure for the year ending 30th June 2018 in respect of vote D313110000 department of trade, industry and cooperatives

. (Question put and agreed to)

Hon.Muganna: Madam Speaker I propose that the sum of Ksh 232,400,000 be issued from the county revenue fund to meet the expenditure for the year ending 30th June 2018 in respect of vote D313120000 department of water services and irrigation.

Hon.Sussan: I now propose the question that that the sum of Ksh 232,400,000 be issued from the county revenue fund to meet the expenditure for the year ending 30th June 2018 in respect of vote D313120000 department of water services and irrigation.

. (Question put and agreed to)

Hon.Muganna: Madam Speaker I propose that the sum of Ksh 104,900,000 be issued from the county revenue fund to meet the expenditure for the year ending 30th June 2018 in respect of vote D313130000 department of energy, information and communication technology .

Hon.Sussan: I now propose the question that that the sum of Ksh 104,900,000 be issued from the county revenue fund to meet the expenditure for the year ending 30th June 2018 in respect of vote D313130000 department of energy, information and communication technology.

(Question put and agreed to)

Hon.Muggana: Finally madam chair, I would like to move a motion that the sum of Ksh 4,632,233,415 be issued from the county revenue fund to meet the expenditure during the year ending 30th June 2018 this being the grand total department of executive and the county assembly.

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Hon.Sussan: I now propose the question that the sum of Ksh 4,632,233,415 be issued from the county revenue fund to meet the expenditure during the year ending 30th June 2018 in respect of the grand total department of executive and the county assembly.

(Question put and agreed to)

Hon.Sussan: Members I want to thank you so much for your contributions to this motion in the committee of supply. I now request we go back to the plenary so that we can continue with our business.

(Question put and agreed to)

(The Chair (Hon. Susan Nduyo) Left the Chair)

(The Mace was raised)

(The Deputy Speaker (Hon. Susan Nduyo) took the Chair)

Hon. Deputy Speaker: We now continue with the plenary so that we can continue with the business of the day. I want to invite the first person of the speaker's panel to give a report on the committee of supply.

Hon. Njagi: Hon Speaker the house do agree with the said report on the committee of supply.

Hon. Deputy Speaker: I now propose the question that the house do agree with the said report on the committee of supply.

Question put and agreed to

Hon. Muggana: honourable speaker I would like now lay on the table of the house the supplementary appropriation bill 2017/2018 (II).

Hon. Nyaga: Madam Speaker I now move the motion that this house adjourns up to 13th of February 2018.

Hon. Deputy Speaker: I now propose the question that this house adjourns up to 13th February 2018. Who seconds the motion?.

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Hon. Karangi: Thank you madam Speaker. I second.

Hon. Deputy Speaker: Any other member.

Hon. Jones: Thank you madam Speaker. I second.

Hon. Deputy Speaker: Who has something to add to that? I now propose the question that this house adjourns up to 13th February 2018. The floor is now open for debate.

Hon. Karangi: I am not debating. I am just worried your eye did not catch my hand and there is no member who is contributing. Thank you.

Hon. Deputy Speaker: Thank you. I now put the question that the house adjourns until 13th February 2018.

Question put and agreed to

Members there being no other business the house adjourns up to 13th February 2018. Thank you.

**** The House Rose at 11:05 am*****